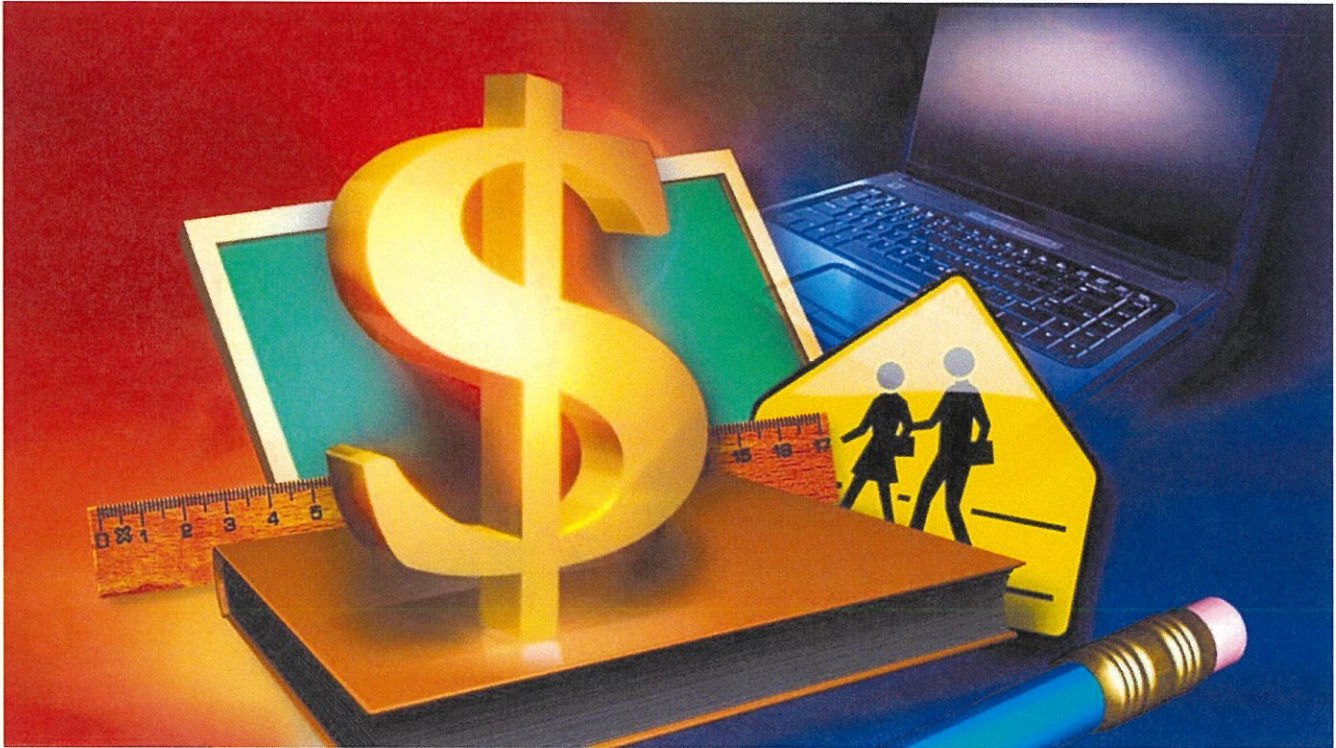


2019-20 Budget Profile



USD 435 Abilene



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

2019-20 Budget General Information

USD #: 435

Introduction

The Abilene Public School District serves approximately 1,505 students from Abilene and the surrounding area. Established in 1879, the district has 3 elementary schools, one middle school, one high school, and a virtual school program. The elementary schools are organized in the grade level attendance pattern with a K-1 building, a 2-3 building, and a 4-5 building. The middle school serves grades 6-8. The high school serves grades 9-12 and is a 4A school by Kansas standards. The virtual program serves grades 7-12.

The district employs approximately 310 certified and classified staff members. Additional programs offered by the district include: Parents as Teachers and Headstart (servicing children from birth to pre-kindergarten), a summer food program, an alternative high school program, adult education, and a before/after school program.

Board Members

Kyle Becker – Board of Education President	785-263-2630
Randy Gassman – Board of Education Vice-President	785-263-2630
Jeff Bathurst – Board of Education Member	785-263-2630
Gregg Noel – Board of Education Member	785-263-2630
Jennifer Waite – Board of Education Member	785-263-2630
Chris West – Board of Education Member	785-263-2630
Mark Wilson – Board of Education Member	785-263-2630

Key Staff

Superintendent: Greg Brown

Assistant Superintendent/Curriculum Director: Chris Cooper

Business Office Staff: Joan Anderson – Board Clerk/Business Manager, Debbie Bolton – Board Treasurer/Accounts Payable, Kyle Lee – Payroll, Tracey Kuecker – Receptionist

Administrators: Dr. Ben Smith – AHS Principal, Will Burton – AHS Asst. Principal, Jenna Delay – AMS Principal, Derek Berns – AMS Asst. Principal, Ethan Gruen – Eisenhower Elementary Principal, Mindy Sanders – McKinley Elementary Principal, Dr. Twyla Sprouse – Kennedy Elementary Principal, Brian Roth – Virtual School Director

Other Key Contacts: Dave Canfield – Maintenance Director, Mike Liby – Technology Coordinator, Heather Henkle – Transportation Director, Caleb Angolo – Food Service Director, Lori Portelli – Parents as Teachers Director

The District's Accomplishments and Challenges

Accomplishments:

- All District schools received Quality Performance Accreditation from the State of Kansas
- Maintaining a before school program to assist families whose parents report to work at 5:00 a.m. Grant funds and local donations assist with the cost of this program
- District qualified for the Summer Food Service Program – providing a free lunch to all children ages birth to 18 years of age
- Excellent award-winning staff

Challenges: Meeting the needs of all the students in Abilene is a daily challenge. The diversity of our students continues to expand causing educators to deal with a greater number of issues from outside the classroom that impact student learning in the classroom.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses